


**ABV Govt. Institute of Engg.& Technology,Pragatinagar,Shimla,HP-171202**


**Quarter-wise Fund Allocated and Utilized under TEQIP-III Project (01April,2017 – 30Sept.2021):**

Q	Year /Session	Amount Allocated in Rs.	Yearly Expenditure in Rs.	Total Expenditure in Rs.	Cumulative Exp. in Rs.	% of PLA	PLA in Crore
Q3	2017-18	3180000	4,99,972.00	35083.00	35083	0.03%	10
Q4	2017-18	5180000		464889.00	499972	0.49%	
Q1	2018-19	7023270	50,96,066.00	222276.00	722248	0.72%	
Q2	2018-19	5666500		866696.00	1588944	1.58%	
Q3	2018-19	1302000		591077.00	2180021	2.69%	
Q4	2018-19	5136004		3416017.00	5596038	6.90%	
Q1	2019-20	4950000	5,26,84,258.00	3418560.37	9014598.37	11.12%	8.10
Q2	2019-20	30060000		20364307.00	29378905.37	36.27%	
Q3	2019-20	17556000		14725623.00	44104528.37	54.45%	
Q4	2019-20	19393000		14175768.00	58280296.37	71.95%	
Q1	2020-21	5636000	2,36,26,207.00	966802.00	59247098.37	73.14%	
Q2	2020-21	6791000		2383942.00	61631040.37	76.08%	
Q3	2020-21	10746000		3367041.00	64998081.37	80.24%	
Q4	2020-21	29400000		16908422	81906503.37	81.90%	
Q1	2021-22	693000	7,22,500.00	693000.00	82599503.37	82.52%	10
Q2	2021-22	29500		29500.00	82629003.37	82.62%	
Q3	2021-22	NIL		-6186.00	82622817.37	82.62%	
<b>Total</b>		<b>₹100000000</b>		<b>₹8,26,22,817.37</b>			

**Overall Expenditure under TEQIP-III Project (01April,2017 – 30Sept.2021)**

S. No.	Expenditure Head→ Financial Year↓	Procurement (7Crores Max.)	Academic Processes (2CroresMin.)	Incremental Operating Cost (1Crore)	Total Expenditure in a financial year (PLA:10Crores)
1	Expenditure in FY2017-18	NIL	2,70,387.00	2,29,585.00	4,99,972.00
2	Expenditure in FY2018-19	NIL	44,99,185.00	5,96,881.00	50,96,066.00
3	Expenditure in FY2019-20	4,45,25,132.00	66,33,490.00	15,25,636.37	5,26,84,258.37
4	Expenditure in FY2020-21	1,87,10,002.00	40,61,466.00	8,54,739.00	2,36,26,207.00
5	Expenditure in FY2021-22	6,93,000.00	29,500.00	-6,186.00	7,16,314.00
<b>Total</b>		₹6,39,28,134.00	₹1,54,94,028.00	₹32,00,655.37	₹8,26,22,817.37
<b>Total Cumulative Expenditure (01April 2017 - 30Sept, 2021)</b>		₹ 8,26,22,817.37 <i>(Rupees Eight Crore Twenty Six Lakh Twenty Two Thousand Eight Hundred Seventeen and Thirty Seven Paise Only)</i>			

  
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